Table 1. Application rate and associated income.

Description	Fee	18/19	19/20	20/21	21/22	22/23	Total Number of Applications	Income for Category
Previously unlicensed	£ 1000	15	30	60	20	5	130	**£ 130,000.00**
Standard (1 year)	£ 400	250	111	58	88	73	580	**£ 232,000.00**
Advanced (3 years)	£ 400	300	105	60	370	130	965	**£ 386,000.00**
Professional (5 years)	£ 400	160	52	26	130	134	502	**£ 200,800.00**
Total applications for year		725	298	204	608	342	2177	
Total Income		**£ 299,000.00**	**£ 137,200.00**	**£ 117,600.00**	**£ 255,200.00**	**£ 139,800.00**		**£ 948,800.00**

Table 2. Full budget sheet.

	18/19	19/20	20/21	21/22	22/23	Total for Scheme
EMPLOYEE Total	£ 105,000	£ 108,000	£ 110,000	£ 112,000	£ 149,000	£ 584,000
SUPPLIES AND SERVICES Total	£ 42,500	£ 6,000	£ 6,000	£ 6,000	£ 6,000	£ 66,500
SUPPORT SERVICES Total	£ 50,000	£ 55,000	£ 60,000	£ 65,000	£ 70,000	£ 300,000
Total Expenditure	£ 197,500	£ 169,000	£ 176,000	£ 183,000	£ 225,000	£ 950,500
Fees and Charges	-£ 299,000	-£ 137,200	-£ 117,600	-£ 255,200	-£ 139,800	-£ 948,800
Net						**£ 1,700**